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Worcester Public School Funding

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Worcester Public School Funding
Where Do We Stand?

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December 13, 2010
Worcester – How Do We Spend?

- Strong similarity with State distribution

Source: Massachusetts Department of Education
Worcester – How Do We Spend?

- Strong similarity with State distribution

**Worcester - 2005**

- Administration: 5%
- Instructional Leadership: 3%
- Other Teaching Services: 7%
- Classroom and Specialist Teachers: 7%
- Professional Development: 2%
- Instructional Materials: 4%
- Operations and Maintenance: 20%
- Pupil Services: 2%
- Insurance, Retirement: 3%

**Massachusetts - 2005**

- Administration: 4%
- Instructional Leadership: 7%
- Other Teaching Services: 9%
- Classroom and Specialist Teachers: 9%
- Professional Development: 4%
- Guidance, Counseling and Testing: 14%
- Instructional Materials: 3%
- Operations and Maintenance: 2%
- Pupil Services: 2%
- Insurance, Retirement: 7%
Five-Year Trend

Worcester PPE Trend (2005 - 2009)
Worcester & Similar PPE (2009)

Worcester Springfield Lowell Boston Chelsea New Bedford Brockton Massachusetts

13,101 14,345 13,101 17,900 12,902 13,220 12,304 13,128

0 2000 4000 6000 8000 10000 12000 14000 16000 18000 20000

Worcester Springfield Lowell Boston Chelsea New Bedford Brockton Massachusetts

Worcester  Springfield  Lowell  Boston  Chelsea  New Bedford  Brockton  Massachusetts
Worcester & Similar Comparisons

Worcester & Similar PPE By Function (2009)
Funding Sources

Percentage of Total Funding from Grants - FY 2009

Data Source: Massachusetts Department of Education
Net School Spending Required Funding

Annual Spending as Percentage of NSS Required Spending – FY 2010

Data Source: Massachusetts Department of Education