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Worcester Public School Funding

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Worcester Public School Funding
Where Do We Stand?

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December 13, 2010
Worcester – How Do We Spend?

- Strong similarity with State distribution

Source: Massachusetts Department of Education
Worcester – How Do We Spend?

- Strong similarity with State distribution

**Worcester - 2005**

- Administration: 46%
- Instructional Leadership: 3%
- Other Teaching Services: 20%
- Classroom and Specialist Teachers: 7%
- Professional Development: 7%
- Guidance, Counseling and Testing: 7%
- Instructional Materials: 5%
- Operations and Maintenance: 5%
- Pupil Services: 20%
- Insurance, Retirement: 2%

**Massachusetts - 2005**

- Administration: 41%
- Instructional Leadership: 7%
- Other Teaching Services: 9%
- Classroom and Specialist Teachers: 9%
- Professional Development: 7%
- Guidance, Counseling and Testing: 4%
- Instructional Materials: 2%
- Operations and Maintenance: 3%
- Pupil Services: 2%
- Insurance, Retirement: 4%
Five-Year Trend

Worcester PPE Trend (2005 - 2009)
Worcester & Neighbors PPE (2009)

Worcester vs Neighbors PPE - 2009

- Worcester: 13,101
- Millbury: 11,734
- Sutton: 10,173
- West Boylston: 11,700
- Shrewsbury: 10,394
- Auburn: 11,999
Worcester & Similar Comparisons

Worcester & Similar PPE By Function (2009)
Funding Sources

Percentage of Total Funding from Grants - FY 2009

Data Source: Massachusetts Department of Education
Net School Spending Required Funding

Annual Spending as Percentage of NSS Required Spending – FY 2010

Data Source: Massachusetts Department of Education